

Redistricting Commission

Analyst: Headlee

Historical Summary

OPERATING BUDGET	FY 2020 Total App	FY 2020 Actual	FY 2021 Approp	FY 2022 Request	FY 2022 Gov Rec
BY FUND CATEGORY					
General	0	0	444,900	171,800	171,800
Percent Change:				(61.4%)	(61.4%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	0	0	24,800	49,400	49,400
Operating Expenditures	0	0	342,800	122,400	122,400
Capital Outlay	0	0	77,300	0	0
Total:	0	0	444,900	171,800	171,800

Division Description

The constitutions of both the United States and the state of Idaho require that congressional and legislative district boundaries be redrawn after each decennial census to equalize the population among districts and ensure that every citizen's vote carries the same weight, supporting the principle of "one person, one vote." From statehood until 1994, when the Idaho Constitution was amended to establish a six-person, bipartisan Commission on Redistricting, the new district lines were drawn by the Legislature after each census. Beginning with the 2000 census, that responsibility was delegated to the Redistricting Commission. The Redistricting Commission is mandated to fulfill its constitutional responsibilities of drawing new legislative and congressional districts. In accordance with Section 72-1507, Idaho Code, the Legislative Council shall furnish secretarial and other staff assistance as the commission requires in the performance of its duties. This support is furnished through the Legislative Services Office under the direction of Legislative Council.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2021 Original Appropriation	0.00	444,900	444,900	0.00	444,900	444,900
Removal of Onetime Expenditures	0.00	(444,900)	(444,900)	0.00	(444,900)	(444,900)
FY 2022 Base	0.00	0	0	0.00	0	0
1. Redistricting Costs	0.00	171,800	171,800	0.00	171,800	171,800
Budget Law Exemptions and Adjustments	0.00	0	0	0.00	0	0
FY 2022 Total	0.00	171,800	171,800	0.00	171,800	171,800
Change from Original Appropriation	0.00	(273,100)	(273,100)	0.00	(273,100)	(273,100)
% Change from Original Appropriation		(61.4%)	(61.4%)		(61.4%)	(61.4%)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation					
The Legislature funded one line item for FY 2021 in the amount of \$444,900 onetime to support the Commission on Redistricting. Funding will be used to compensate the six members of the commission and create four short-term temporary positions to provide technical and clerical support. Funding will also be used for operating costs and capital outlay that includes contracting for GIS services, travel, GIS workstations, and printers and monitors.					
	0.00	444,900	0	0	444,900

Removal of Onetime Expenditures

Removes the onetime funding to support the Commission on Redistricting.

Agency Request	0.00	(444,900)	0	0	(444,900)
Governor's Recommendation	0.00	(444,900)	0	0	(444,900)

FY 2022 Base					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

1. Redistricting Costs

Redistricting

This request is for \$171,800 onetime from the General Fund for the commission's FY 2022 operations. Redistricting is a process that requires complex geographic information systems (GIS) mapping and drawing functions, and as a consequence requires the purchase of GIS software, a network server, workstations, and contracting with personnel whose skill set is not currently employed by Legislative Services Office. The overall project timeline is to purchase resources early in FY 2021, prepare the system for the Commissioners, receive the Census data in April 2021, begin work in June 2021, and complete the work of the Commission within 90 days of its creation by the Secretary of State, as outlined by Idaho Code. Therefore, the commission's work will fall within FY 2022 and this funding, along with carryover, is necessary to complete the project.

Agency Request	0.00	171,800	0	0	171,800
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As required by Section 67-3506, Idaho Code, the Governor makes no recommendation and is transmitting the budget request to the Legislature as it was submitted.

Governor's Recommendation	0.00	171,800	0	0	171,800
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Budget Law Exemptions and Adjustments

LUMP SUM: The agency requests an appropriation that is exempt from Section 67-3511, Idaho Code, which restricts the transfer of appropriation among personnel costs, operating expenditures, capital outlay, and trustee and benefit payments. This authority requires legislative approval.

CARRYOVER: The agency requests authority to carry over its unencumbered and unspent appropriation balances from FY 2021 into FY 2022. Carryover requires legislative approval.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

FY 2022 Total					
Agency Request	0.00	171,800	0	0	171,800
Governor's Recommendation	0.00	171,800	0	0	171,800
Agency Request					
Change from Original App	0.00	(273,100)	0	0	(273,100)
% Change from Original App		(61.4%)			(61.4%)
Governor's Recommendation					
Change from Original App	0.00	(273,100)	0	0	(273,100)
% Change from Original App		(61.4%)			(61.4%)